Budget Report 2022-23

GSC budget for 2021-22 was at $ 82,144.59/- and we have requested for $ 130,850/- for the year of 2022-23 to student services fee but as per the discussions from the previous budget meetings with the old GSC president the new budget has been approved for the year 2022-23. The approved budget for the 2022-23 is $ 66,039.59/- which is $ 16,105 cut in the budget when compared to last year's budget.

This budget is allocated by considering all the suggestions and recommendations from all the departments and the SSF budgets requests received. All the requests are evaluated, and allocations have been made according to the priorities set forth by the committee. The committee, the VP for Student Affairs, and President Smatresk, have approved the following, pending final approval by the Board of Regents in August 2022:

- Hourly Wages: $26,880.00
- Scholarships & Financial Aid: $20,000.00
- Total SSF Allocation: $66,039.59
- Total SSF budget allocation – Wages + Financial Aid = Appr amount left for spending
- $66,039.59 - $26,880.00 + $20,000.00 = $ 19,159.59

Communications & Utilities cut fully, $5,000 cut from travel, $10,000 of Materials & Supplies moved to Toulouse Writing Lab for dissertation bootcamps, & 15% cut from Printing & Reproduction.

Given the current budget amount left for spending we are planning multiple events through out the year and want to be more focused on getting closer to graduate students through the events and we are also funding cross departmental events.

Apart from the spending budget we do have Scholarships & Financial Aid of $20,000.00 which will be used as a travel grant for Graduate students and PHD student who are travelling to multiple locations for presenting the research work & publishing their work this grant has some slab of $500 per person.

Few spending & Quotes for reference:

- Unite price $13.55*Quantity 30 = $ 406.50
- BBQ Event with Off-Campus Student Services = $ 750
- Senator meeting Food = $ 250