TOULOUSE GRADUATE SCHOOL

UNT

Graduate Student Council Senator Meeting-2 August 1st, 2022

GSC | graduate student council

GSC Budget 2022

Budget Report 2022-23

GSC budget for 2021-22 was at $ 82,144.59/- and we have requested for $ 130,850/- for the year of 2022-23 to student services fee but as per the discussions from the previous budget meetings with the old GSC president the new budget has been approved for the year 2022-23. The approved budget for the 2022-23 is $ 66,039.59/- which is $ 16,105 cut in the budget when compared to last year's budget.

This budget is allocated by considering all the suggestions and recommendations from all the departments and the SSF budgets requests received. All the requests are evaluated, and allocations have been made according to the priorities set forth by the committee. The committee, the VP for Student Affairs, and President Smatresk, have approved the following, pending final approval by the Board of Regents in August 2022:

- Hourly Wages: $26,880.00
- Scholarships & Financial Aid: $20,000.00
- Total SSF Allocation: $66,039.59
- Wages + Financial Aid – Total SSF budget allocation = Appr amount left for spending
- $26,880.00 + $20,000.00 - $66,039.59 = $ 19,159.59

Communications & Utilities cut fully, $5,000 cut from travel, $10,000 of Materials & Supplies moved to Toulouse Writing Lab for dissertation bootcamps, & 15% cut from Printing & Reproduction.

Given the current budget amount left for spending we are planning multiple events through out the year and want to be more focused on getting closer to graduate students through the events and we are also funding cross departmental events.

Apart from the spending budget we do have Scholarships & Financial Aid of $20,000.00 which will be used as a travel grant for Graduate students and PHD student who are travelling to multiple locations for presenting the research work & publishing their work this grant has some slab of $500 per person.

GSC Expenditure

- T SHIRTS
- BBQ EVENT WITH OFF-CAMPUS STUDENT SERVICES
- SENATOR MEETING FOOD
- ORDERING T-SHIRTS FOR SENATORS & EXECUTIVE COMMITTEE
- ORDERING T-SHIRTS, PENS & WATER BOTTLES FOR PROMOTING GSC
- COOKIES AND COFFEE EVENTS
- MISCELLANEOUS EVENTS

Phone: 940.565.6145 Phone: 940.565.6145

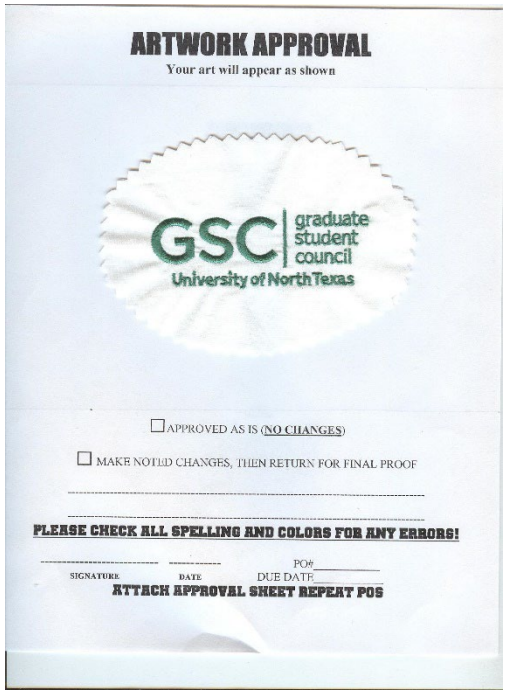
Salesperson	Ship Via	Est. Ship Date	Payment Terms
Tammy Johnson	Our Truck		Due Upon Receipt - CoA Number

Qty	Item #	Description	Unit Price	Ext. Price
25	8000	Gildan® Men's DryBlend® 50 Cotton/50 Poly T-Shirt Color: Irish Green Size: S-5, M-5, L-15 Imprint: Front left chest White (GSC logo) repeat from T048960	$7.48	$187.00
	ADDCHG	Additional charges for Gildan® Men's DryBlend® 50 Cotton/50 Poly T-Shirt Repeat Charge: $24.00	$24.00	$24.00

Subtotal	$211.00
Shipping	$15.00
Tax (0%)	EXEMPT
Total	**$226.00**

NOTES TO CUSTOMER:

Quotation for T-shirts



ARTWORK APPROVAL

Your art will appear as shown

GSC | graduate student council
University of North Texas

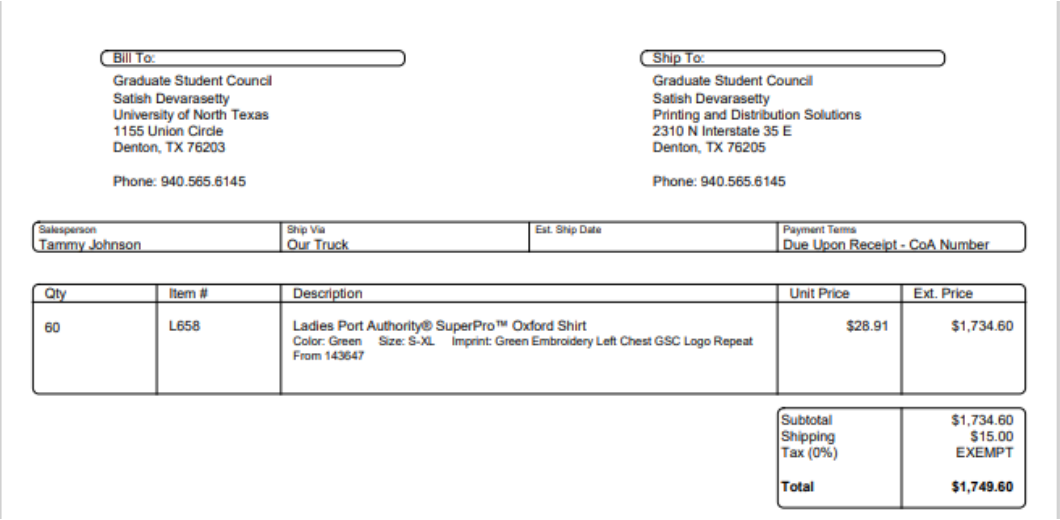
☐ APPROVED AS IS (NO CHANGES)

☐ MAKE NOTED CHANGES, THEN RETURN FOR FINAL PROOF

PLEASE CHECK ALL SPELLING AND COLORS FOR ANY ERRORS!

SIGNATURE DATE PO# DUE DATE

ATTACH APPROVAL SHEET REPEAT POS



Bill To:
Graduate Student Council
Satish Devarasetty
University of North Texas
1155 Union Circle
Denton, TX 76203

Phone: 940.565.6145

Ship To:
Graduate Student Council
Satish Devarasetty
Printing and Distribution Solutions
2310 N Interstate 35 E
Denton, TX 76205

Phone: 940.565.6145

Salesperson	Ship Via	Est. Ship Date	Payment Terms
Tammy Johnson	Our Truck		Due Upon Receipt - CoA Number

Qty	Item #	Description	Unit Price	Ext. Price
60	L658	Ladies Port Authority® SuperPro™ Oxford Shirt Color: Green Size: S-XL Imprint: Green Embroidery Left Chest GSC Logo Repeat From 143647	$28.91	$1,734.60

Subtotal	$1,734.60
Shipping	$15.00
Tax (0%)	EXEMPT
Total	**$1,749.60**

For Executives & Legislators T-shirts

324 – Javalina Corporate®
Imprint area = 1.5″ x .75″ (1 ½″ x ¾″)
3708898 1 of 1

Green w/Blue Ink

Salesperson	Ship Via	Est. Ship Date	Payment Terms
Tammy Johnson	Our Truck		Due Upon Receipt - CoA Number

Qty	Item #	Description	Unit Price	Ext. Price
250	HXBCM-GFRKS	Javalina (TM) Corporate Pen Color: Forest Green Imprint: White (GSC logo) repeat from T042065	$0.40	$100.00
	ADDCHG	Additional charges for Javalina (TM) Corporate Pen Setup Charge: $25.00; Est. shipping: $26.76	$51.76	$51.76
200	JQYWK-KXVCI	32 oz Super Sipper with Straw Color: Clear Imprint: Kelly Green (GSC logo) Notes: green is out of stock	$4.38	$876.00
	ADDCHG	Additional charges for 32 oz Super Sipper with Straw Setup Charge: $50.00; Est Shipping: $90.00	$140.00	$140.00

Subtotal	$1,167.76
Shipping	$0.00
Tax (0%)	EXEMPT
Total	**$1,167.76**

NOTES TO CUSTOMER:

SHIPPING NOTICE: All major carriers are experiencing significant shipping delays and have reported

For Pens & Water Bottles

Social Media Campaign

Parliamentarian Nominations : GSC By-Laws

- All candidates for the Parliamentarian position shall meet the following qualifications for serving on the GSC Executive Committee:
- A. Be at least a part-time graduate student at UNT in good academic standing (minimum CGPA of 3.0 as per UNT Graduate Catalog).
- B. Provide proof of good academic standing in the form of an official or unofficial transcript from either the Registrar's office or my.unt.edu.
- C. Executive Committee shall identify nominee(s) by issuing a call for applications to the entire graduate student body no later than the first full week of September. Nominees will be interviewed and a majority vote at an Executive Committee meeting shall determine the top nominee(s). In the event that no nominee is selected by the Executive Committee or no qualified applicant is identified, the President reserves the right to nominate a graduate student. After the selection of nominee(s), the process should then follow Section 4.

Parliamentarian Elections

- Parliamentarian shall be confirmed by the Senators at the first Senate meeting of the fall semester.
  - A. In order to be confirmed, the candidate must receive a majority of votes
  - B. In cases where only one candidate is identified for the position, the candidate must receive a simple majority of votes (50 percent plus 1).
  - C. In the event that no candidates receive a simple majority of votes, then the Senate shall be empowered to nominate a candidate and the President shall confirm the nominee.

Evaluation:

- AVENUE FOR SENATORS TO EVALUATE EXECUTIVE COMMITTEE
- 1. QUALTRICS SURVEY FOR SENATORS TO EVALUATE THE EXECUTIVE COMMITTEE WILL BE DISTRIBUTED AT MIDTERM ON [DATE] AND THE END OF THE SEMESTER ON [DATE]. (EXAMPLE IN MEETING PACKET)

GSC graduate student council

DIRECTOR POSITIONS

1. VP OF ADMINISTRATION AND FINANCE

- A) DIRECTOR OF ADMINISTRATION (VACANT)
  - ASSISTS WITH THE MANAGEMENT OF THE ORGANIZATION, INCLUDING PLANNING, ORGANIZING, STAFFING
  - DIRECTING, COORDINATING, AND BUDGETING INTERNAL AFFAIRS
  - REPORTS DIRECTLY TO THE VICE PRESIDENT OF ADMINISTRATION AND FINANCE

2. VP OF PROGRAMING AND OUTREACH

- A) DIRECTOR OF PROGRAMMING (VACANT)
- B) DIRECTOR OF INTERNAL RELATIONS (VACANT)
- C) DIRECTOR OF EXTERNAL RELATIONS (VACANT

3. VP OF COMMUNICATIONS AND MARKETING

- A) DIRECTOR OF COMMUNICATIONS (VACANT)
  - ASSISTS WITH DESIGNING AND MAINTAINING GSC COMMUNICATIONS AND TECHNOLOGY
  - REPORTS DIRECTLY TO THE VICE PRESIDENT OF COMMUNICATIONS AND MARKETING
- B) DIRECTOR OF MARKETING (VACANT)
  - ASSISTS WITH DESIGNING AND IMPLEMENTING GSC MARKETING INITIATIVES
  - REPORTS DIRECTLY TO THE VICE PRESIDENT OF COMMUNICATIONS AND MARKETING

Senate Standing Committees

a. Governance Committee

b. Performance Oversight & Monitoring Committee

c. External Relations Committee

d. Planning & Program Development Committee

e. Ad Hoc Committees

ANNOUNCEMENTS

- A. THREE-MINUTE THESIS COMPETITION (3MT) AND THE ROLE OF GSC
- B. OFF-CAMPUS STUDENT SERVICES BBQ
- C. GRAD PREVIEW – DANA MORDECIA, RECRUITMENT

Thank you